

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,241.60	\$4,969.98	8	\$0.00	0.00%
Residential Home Energy Services - Measures	12,818.10	\$13,833.60	19	87,121.30	\$119,046.26	72	\$241,778.67	49.24%
Residential Home Energy Services - RCS	0.00	\$2,950.00	14	0.00	\$15,195.00	62	\$30,933.69	49.12%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,780.00	\$1,139.50	4	8,796.00	\$5,185.50	11	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	5,321.00	\$1,092.50	10	\$0.00	0.00%
Residential Lighting	67,536.00	\$8,625.80	210	123,373.80	\$14,444.60	383	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$12,814.89	5	\$0.00	0.00%
Res Subtotal	82,373.10	\$26,616.40	249.00	243,817.82	\$179,258.73	552	\$272,712.36	
Res % of Total	82.20%	75.71%	96.14%	71.95%	77.55%	95.50%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	721.00	\$7,830.20	2	\$67,406.88	11.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	721.00	\$7,830.20	2	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.21%	3.39%	0.35%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$155.25	1	0.00	\$155.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	3,746.41	\$1,250.00	4	14,864.79	\$3,000.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$360.00	1	0.00	\$4,117.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$5,034.00	1	13,466.00	\$15,741.76	3	\$72,792.14	21.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	30,938.02	\$16,662.21	5	\$63,332.56	26.31%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	14,085.70	\$1,740.00	3	35,051.95	\$4,372.00	6	\$0.00	0.00%
C&I Subtotal	17,832.11	\$8,539.25	10.00	94,320.76	\$44,048.97	24	\$136,124.70	
C&I % of Total	17.80%	24.29%	3.86%	27.83%	19.06%	4.15%	28.58%	
Total	100,205.21	\$35,155.65	259	338,859.58	\$231,137.90	578	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.